

Educational Services Program

		2002-2003	2003-2004		2005 Budget
		Actual	Budget	Revised	Adopted
EDUCATIONAL SERVICES PROGRAM					
SYSTEM WIDE					
	School-to-Career Program	28,463	33,285	33,285	35,433
	Gifted & Talented Program	484	-	-	-
	Student Programs	43,696	30,320	30,320	30,320
	Curriculum Development	21,811	22,792	22,792	23,824
	Professional Development	50,756	67,058	67,058	78,251
	School Publications	19,041	15,000	15,000	15,000
		164,251	168,455	168,455	182,828
ELEMENTARY					
	Report Cards	874	1,000	1,000	1,000
	Fire Education	-	50	50	50
	ESL Tutorial Instruction	104,537	110,000	110,000	110,000
		105,411	111,050	111,050	111,050
MIDDLE SCHOOL & SENIOR HIGHS					
	Accreditation	-	16,000	16,000	16,000
	Graduation	26,000	16,000	16,000	16,000
	Drill Writer	1,500	1,500	1,500	1,500
	Student Schedules & Reports	6,456	10,000	10,000	10,000
	Tuition Suffield Vo-Ag	222,430	216,324	216,324	329,894
	Tuition Performing Arts	-	32,714	32,714	31,500
	Tuition MLC	-	-	-	12,129
		256,386	292,538	292,538	417,023
ALTERNATIVE EDUCATION					
	Professional Development	723	1,200	1,200	-
	Field Trips	763	2,100	2,100	-
	Contracted Services	6,850	6,800	6,800	-
		8,336	10,100	10,100	-
ADULT EDUCATION					
	Adult Education Teachers	40,853	42,801	42,801	44,828
SPECIAL EDUCATION					
	Tutorial Instruction	140,540	94,107	94,107	96,433
	Occupational & Phys	177,935	183,835	160,170	160,170

	Therapy				
	Diagnostic Evaluations	17,984	16,500	16,500	16,500
	Special Student Services	21,826	15,000	38,665	38,665
		358,285	309,442	309,442	311,768
TOTAL EDUCATIONAL SERVICES		933,522	934,386	934,386	1,067,497